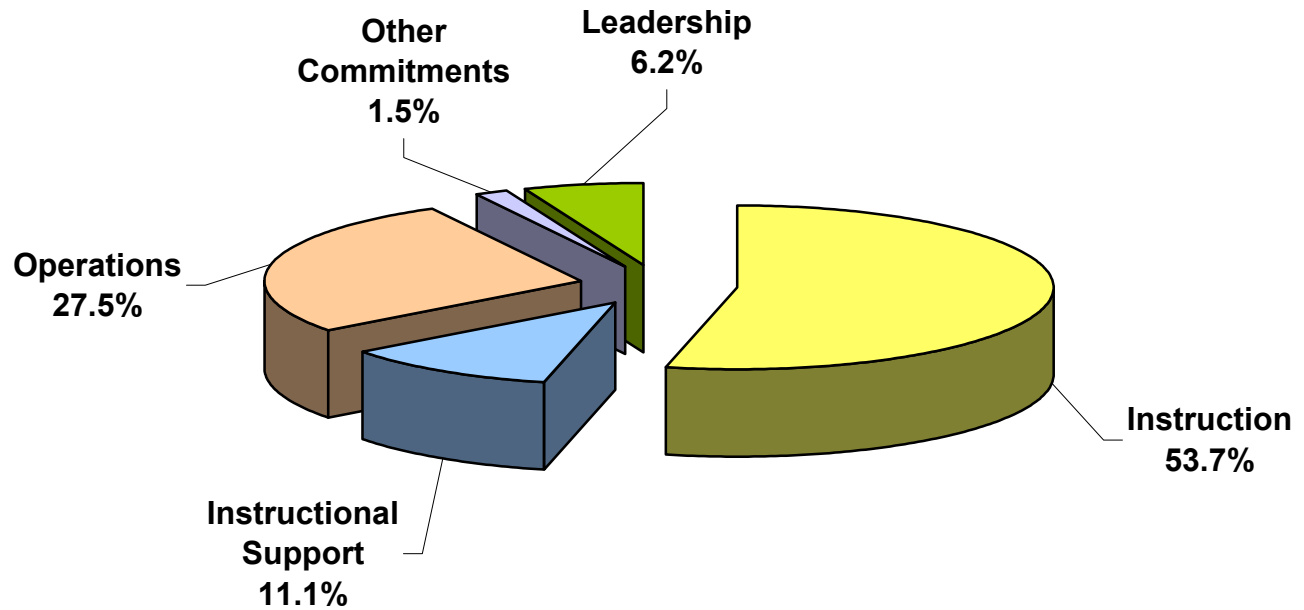
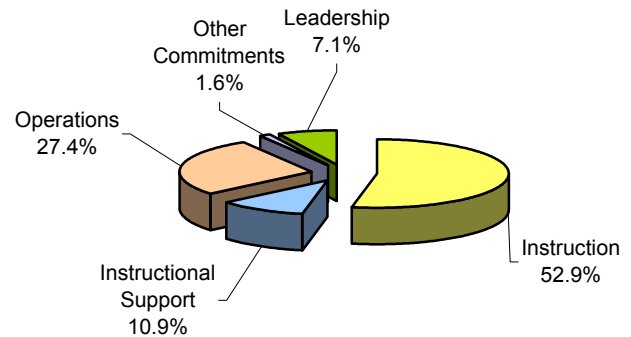


Foster School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 285	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,370,767	\$8,318	53.7%
Instructional Support	\$489,779	\$1,719	11.1%
Operations	\$1,215,222	\$4,264	27.5%
Other Commitments	\$66,353	\$233	1.5%
Leadership	\$272,677	\$957	6.2%
Total District Expenditures	\$4,414,798	\$15,491	100.0%